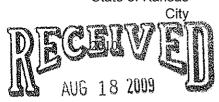
CERTIFICATE

To the Clerk of Shawnee County, State of Kansas We, the undersigned, officers of City of Silver Lake



SHAWNEE COUNTY CLERK

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010; and

(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		[2010	Adopted Budget	
	•				County
		Page		Amount of 2009	Clerk's
Table of Contents:		No.	Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Limit		2			
Allocation of MVT, RVT, 16/20	M Veh & Slider				
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	<u>K.S.A.</u>				
General	12-101a	7	534,630	158,521	18,661
Debt Service	10-113				
Special Highway		8	61,500	1	
Special Park and Recreation		8	5,000		
Water/Sewer Utility		9	417,100		
Water Sewer Debt Service		9			
DARE		10	2,600		
		10			
Non-Budgeted Funds		11			
Totals		xxxxxx	1,020,830	158,521	18.661
Budget Summary		12			
Neighborhood Revitalization					
Is an Ordinance required to be p	assed, published	d, and atta	ached to the budge	No	
			County Clerk's Use Only		
			8,495,058		
		'	November 1st Total		\wedge
			Assessed Valuation	Mal	1
State Use Only				1 mg	rwst
Received					· ·
Reviewed by	Assisted by:	Reese a	ind Novelly, PA	nances &	Presant
Follow-up: Yes No				~	Bryant.
<u> </u>	Address:	514 Lin	ncoln	1) a : 0 ~	inh
1			go, Kansas 66547		
Date Attested: /O//Y	_2009			172	
B I OR				Off on all	L ₂

Page No. 1

revised 3/19/09

2010

Computation to Determine Limit for 2010

			Amou	ınt of Levy
1.	Total Tax Levy Amount in 2009 Budget +	\$		160,756
2.	Debt Service Levy in 2009 Budget	\$		0
3.	Tax Levy Excluding Debt Service	\$		160,756
	2009 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2009: + 0			
5.	Increase in Personal Property for 2009:			
	5a. Personal Property 2009 + 264,377			
	5b. Personal Property 2008 - 318,978			
	5c. Increase in Personal Property (5a minus 5b) + 0			
	(Use Only if > 0)			
6.	Valuation of annexed territory for 2009:			
	6a. Real Estate + 0			
	6b. State Assessed + 0			
	6c. New Improvements - 0			
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0			
7.	Valuation of Property that has Changed in Use during 2009: + 17,234			
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 17,234			
9.	Total Estimated Valuation July 1, 2009 8,509,561			
10.	Total Valuation less Valuation Adjustment (9 minus 8) 8,492,327			
11.	Factor for Increase (8 divided by 10) 0.00203			
12.	Amount of Increase (11 times 3)	+ \$		326
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$		161,082
14.	Debt Service Levy in this 2010 Budget		mmenenenenenen	0
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)			161,082

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for	Budget Tax Levy Amt fo		Allocati	on for Year	
2009	2009	MVT	RVT	16/20M Veh	Slider
General	160,756	33,900	412	151	0
Debt Service					
TOTAL	160,756	33,900	412	151	0

County Treas Motor Vehicle Estimate	33,900			
County Treasurers Recreational Vehicle Estimate	BAGGETTANA T	412		
County Treasurers 16/20M Vehicle Estimate		**********	151	
County Treasurers Slider Estimate			милология	0
Motor Vehicle Factor	0.21088			
Recreational Vehicle Factor	**************************************	0.00256		
16/20 Vehicle Factor			0.00094	
Slider Factor				0.00000

2010

Schedule of Transfers

Fund	Fund	Actual	Current	Proposed	Transfers
Transferred	Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2008	2009	2010	Statute
General Fund	Capital Improvement	35,500	23,500	40,000	12-1,118
Water Sewer Debt	Water	11,200			Close out fund
General Fund	Equipment Reserve			10,000	12-1,117
Water / Sewer Utility	Utility Depr. Reserve			10,000	12-825d
				·····	
	Totals	46,700	23,500	60,000	
	Adjustments				
	Adjusted Totals	46,700	23,500	60,000	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

City of Silver Lake

STATEMENT OF INDEBTEDNESS

	Date	Date	Interest		Beginning Amount			Amor	Amount Due	Amou	Amount Due
	oţ	of	Rate	Amount	Outstanding	Date	Date Due	20	2009	2010	10
ype of Debt	4)	Retiremen	%	Issued	Jan 1,2009	Interest	Principal	Interest	Principal	Interest	Principal
Jeneral Obligation:										A STATE OF THE STA	***************************************
								Lama			
AND THE PROPERTY OF THE PROPER											
The state of the s											
- A CANADA CONTRACTOR											***************************************
The state of the s			The same of the sa								
The second secon											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:						A CALLES COMMISSION .					
				A DATE OF THE PERSON NAMED IN COLUMN NAMED IN				- Longwise Homeston Control			
THE RESIDENCE OF THE PERSONNEL PROPERTY OF T				entropy Control Contro							
***************************************	-	L. Carrier Control		***************************************				WHITE AND THE PARTY OF THE PART			
- LANGE AND THE STREET AND THE STREE								***************************************			
- Commission - Com											
THE PARTY OF THE P					1					- IW-Bachermones	
Total Revenue Bonds					0			0	0	0	0
Other:				**************************************		., .	2,0 2,0	77.5	03/10	7000	173 00
CDHE Water Pollution	9/1/92			340,453	79,903	3/1, 9/1	3/1, 3/1	3,140	0.00,12	777,7	+/ 5,57
CDHE Water Pollution	2/14/06	3/1/2028	2.68	343,626	330,341	3/1, 9/1	3/1, 9/1	8,762	13,538	765,8	13,903
Louis and the second se					La company was a series of the				- APPLICATION AND ADDRESS OF THE APPLICATION AND ADDRESS OF TH		
A COMMISSION OF THE PROPERTY O	A COMMANDA			5-7-Million (Mary 1997)				**************************************			
	***************************************	***************************************	,		ALIELET AND						
attendaries								41112			***************************************
- ALFARRAMENT -										······································	
Total Other					410,244			11,908	35,188	10,619	36,477
Total Independences					410,244			11,908	35,188	10,619	36,477

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased De 2007 Ford Crown Victoria 7	Contract	TO III OT		ZIIICAIII		- VIUNEULY	Payments
	-4-	Contract	Rate	Financed	As Beginning of	Due	Due
	are	(Months)	%	(Beginning Principal)	1	5007	2010
	7/2/2007	36	6.90	30,202	- 1	9,9011	0
					The state of the s		
	-			**************************************			
				THE TAX AND THE TA			
-					Westernamen To		
ALLE TO THE PARTY OF THE PARTY				A CONTRACTOR AND A CONT	THE TRANSPORT OF THE TR		
America and a second se							
						and a second sec	
				Annany -			
			-				***************************************
The state of the s				- CHARLES AND			
					Automativation		
MARKATO TO THE TAXABLE PARTY AND THE TAXABLE				**************************************			www.
							The state of the s

***************************************				WWW.dasadow.	- Caracina de Cara		
- Le Constantination				A LA LA ANGUNANTITA	Li de a minima de la companion		
- Carlotte Control of the Control of					A	***************************************	
					9,901	9,901	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Yea 2010
Unencumbered Cash Balance Jan 1	259,761	259,180	165,864
Receipts:			
Ad Valorem Tax	152,266	160,756	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	4,169		
Motor Vehicle Tax	30,271		33,900
Recreational Vehicle Tax	372		412
16/20M Vehicle Tax	77		151
Gross Earning (Intangible) Tax		0	(
LAVTR		Ō	(
City and County Revenue Sharing		Ö	(
Slider		Ö	· · · · · · · · · · · · · · · · · · ·
Local Alcoholic Liquor	1,852		1,649
Local Sales Tax	74,074		70,000
Franchise Tax			60,000
	63,425		
Licenses	2,383	3,000	3,000
Fines	23,044	1 15,000	15,000
Use of Property	8,410		8,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	20,720	6,000	10,000
Miscellaneous	14,70		9,80
	14,700	7,000	2,00
Does miscellaneous exceed 10% of Total Receipts	205 77	364,139	211.01
Total Receipts	395,77		211,91
Resources Available:	655,530	623,319	377,77
Expenditures:			
General - Administration	110,38		142,33
Law Enforcement	175,30		227,00
Street Department	64,64		93,50
Park	5,31		15,80
Street Lighting	5,21	5,800	6,00
Transfer to Capital Improvement	35,50	0 23,500	40,00
Transfer to Equipment Reserve			10,00
Neighborhood Revitalization Rebate Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu	1		
Total Expenditures	396,35	457,455	534,63
Unencumbered Cash Balance Dec 31	259,18		XXXXXXXXXXXXXXXX
:008/2009 Budget Authority Amount: 462,750	497,305	Non-Appr Ba	
plation of Budget Law for 2008/2009: No	No.	fot Exp/Non-Appr Ba	
Possible Cash Violation for 2008: No	<u>*</u>	Tax Required	
2 year of Calair Frontier for 2000, 110	ī	Del Comp Rate: 1.063%	
	*	, or oversity restor, 1,000 M	1

Page No. 7

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Fund - Detail Expend	2008	2009	2010
Expenditures:			
General - Administration			
Salaries	35,983	40,425	40,500
Contractual	41,978	55,000	55,000
Commodities	13,130	25,000	25,000
Capital Outlay	17,352	15,000	16,830
Miscellaneous	1,939	5,000	5,000
Total	110,382	140,425	142,330
Law Enforcement			
Salaries	123,876	155,000	170,000
Contractual	21,755	21,500	21,500
Commodities	16,111	20,500	20,500
Capital Outlay	12,170	5,000	15,000
Miscellaneous	1,395		
Total	175,307	202,000	227,000
Street Department			
Salaries	35,514	36,630	40,000
Contractual	11,898	25,000	25,000
Commodities	1,002	3,500	3,500
Capital Outlay	14,700	5,000	25,000
Miscellaneous	1,533	1 2,000	20,000
Total	64,647	70,130	93,500
Park	04,047	70,130	73,500
		1	0
Salaries	1 010	5,000	5,000
Contractual	1,810	5,000	1,000
Commodities			
Capital Outlay		5,600	5,300
Miscellaneous	3,500	0	4,500
Total	5,310	15,600	15,800
Street Lighting		· · · · · · · · · · · · · · · · · · ·	T
Salaries			0
Contractual	5,210	5,800	6,000
Commodities			0
Capital Outlay			0
			0
Total	5,210	5,800	6,000
Salaries			
Contractual			
Commodities			
Capital Outlay		<u> </u>	1
			1
Total	0	0	0
Salaries		<u> </u>	
Contractual			1
Commodities		<u> </u>	
Capital Outlay		-	
Capital Ottilay			<u> </u>
Total	0	0	0
Salaries			<u></u>
Contractual		<u> </u>	
Commodities		1	
Capital Outlay			<u> </u>
Capital Outlay			
Total	0		0
	260 956	433,955	484,630
Page Total	360,856	1 433,953	404,030

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2008	2009	2010
Unencumbered Cash Balance Jan 1	14,090	41,470	58,590
Receipts:			
State of Kansas Gas Tax	39,234	35,530	39,720
County Transfers Gas	20,373	21,590	22,690
Interest on Idle Funds			
Miscellaneous	110		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	59,717	57,120	62,410
Resources Available:	73,807	98,590	121,000
Expenditures:			
Salaries	821	0	
Contractual	2,579		
Commodities	3,404	5,000	·
Capital Outlay	24,000		
Miscellaneous	1,533		1,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures	32,337	40,000	61,500
Total Expenditures	41,470		
Unencumbered Cash Balance Dec 31	41,4/\	78,330	79,300

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009:

Possible Cash Violation for 2008:

60,000 45,000 \underline{No}

No No

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Park and Recreation	2008	2009	2010
Unencumbered Cash Balance Jan 1	4,016	5,869	5,464
Receipts:			
Local Alcoholic Liquor	1,853	2,095	1,649
Transfer to General Fund			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,853		
Resources Available:	5,869	7,964	7,113
Expenditures:			
Capital Outlay	****	2,500	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0		
Unencumbered Cash Balance Dec 31	5,869	2 500	2,113

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009:

2,000

2,500 No

Possible Cash Violation for 2008:

No No

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

= ++ ··· /· · · · · · · · · · · · · · · ·		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	<u> </u>
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water/Sewer Utility	2008	2009	2010
Unencumbered Cash Balance Jan 1	345,166	332,478	245,128
Receipts:			
Charges for Water Services	140,552		······
Charges for Sewer Services	103,075	104,500	105,000
Transfer in from Water/Sewer Debt Service	11,200		
Interest on Idle Funds	2,372	2,500	
Miscellaneous	27,931	14,500	15,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	285,130		
Resources Available:	630,296	595,978	512,628
Expenditures:			
Personnel Services	120,384	135,750	
Contractual	54,012		
Commodities	26,553		
Capital Outlay	49,667		
Miscellaneous	0	5,000	
Debt Service	47,202	47,100	
Transfer to Utility Reserve			10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures	A0** 010	250 050	417 100
Total Expenditures	297,818		
Unencumbered Cash Balance Dec 31	332,478	245,128	95,528

2008/2009 Budget Authority Amount:

345,716 \underline{No}

372,952 <u>No</u>

Violation of Budget Law for 2008/2009: Possible Cash Violation for 2008:

No

Prior Year Actual	Current Year Estimate	Proposed Budget Year
2008	2009	2010
11,200	0	0
	<u> </u>	0
11,200	0	0
11,200		
	<u> </u>	0
	2008 11,200 0 11,200	2008 2009 11,200 0 11,20

2008/2009 Budget Authority Amount:

11,200 <u>No</u>

No

Violation of Budget Law for 2008/2009: Possible Cash Violation for 2008:

No

FUND PAGE FOR FUNDS WITH NO TAX LEVY

· ·		G	D 155 1 137
Adopted Budget			Proposed Budget Year
DARE	2008	2009	2010
Unencumbered Cash Balance Jan 1	3,734	4,322	2,222
Receipts:			
Donations	1,783	500	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,783	500	500
Resources Available:	5,517	4,822	2,722
Expenditures:			
Commodities	1,195	2,600	2,600
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,195		2,600
Unencumbered Cash Balance Dec 31	4,322	2,222	. 122

2008/2009 Budget Authority Amount:

1,200

2,600

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2008	2009	2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
		<u> </u>	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	1 0	0
Resources Available:	<u>`</u>	<u> </u>	0
Expenditures:		<u> </u>	
Salaries & Wages	····		
Employee Beneifts			
імірюўсе венень			
		-	
		1	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			<u></u>
Total Expenditures	0		
Unencumbered Cash Balance Dec 31		<u> </u>	0
2008/2000 Budget Authority Amount	ñ	0	

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009:

0 <u>No</u> 0 <u>No</u>

Possible Cash Violation for 2008:

No

City of Silver Lake

NON-BUDGETED FUNDS (Only the actual budget year for 2008 is to be shown)

Mon Dudonted Eunde	1111000)	,						
(1) Find Name:	coura 1	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Nitrate Study		Bicycle Safety		Capital Improvement Fund	-		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan I	10,096	Cash Balance Jan 1	127	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1		10,223	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
				Transfer from GF	35,500						

Total Receipts	0	Total Receipts	0	Total Receipts	35,500	Total Receipts	0	Total Receipts	0	35,500	
Resources Available:	10,096	Resources Available:	127	Resources Available:	35,500	Resources Available:	0	Resources Available:	0	45,723	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
A CONTRACTOR OF THE PARTY OF TH											
	-			A THE RESERVE THE PARTY OF THE							
A CONTRACTOR OF THE CONTRACTOR				- Automotive - Aut							
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	
Cash Balance Dec 31	10.096	Cash Balance Dec 31	127	Cash Balance Dec 31	35,500	Cash Balance Dec 31	0	Cash Balance Dec 31	0	45,723	*
]		,				1		45,723	*

** Note: These two block figures should agree.

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ORDINANCE NO. 2113

First published in The Shawnee County Ledger, Monday, August 10, 2009.

ORDINANCE NO. 2113

AN ORDINANCE ESTABLISHING AN EQUIPMENT RESERVE FUND TO PROVIDE FOR THE PURPOSE OF FINANCING THE PURCHASE OF EQUIPMENT IN THE CITY OF SILVER LAKE,

WHEREAS, the governing body of the City of Silver Lake has deemed it necessary to establish an Equipment Reserve Fund as authorized by and for the purposes provided by K.S.A. 12-1,117.

Section 1. Equipment Reserve Fund Established. The governing body of the City-of Silver Lake hereby establishes by adoption of this ordinance an Equipment Reserve Fund in accordance with the provisions of K.S.A. 12-1,117. This fund shall be used by the City to finance, in whole or in part, new or replacement equipment for any department or agency of the City, including machinery, vehicles, and any other equipment or personal property including computer hardware and software.

Section 2. Budget and Transfers to Fund. Monies may be credited to the Equipment Reserve Fund from budgeted transfers, and monies credited to such Fund not needed for the purposes for which so budget or transferred may be retransferred, all as provided by K.S.A. 12-1.117.

Section 3. Investment of Monies. Monies in such fund may be invested in accordance with K.S.A. 10-131 and amendments thereto, and any interest thereon shall be credited to such fund.

Section 4. Effective Date. This Ordinance shall take effect and be in force from and after its publication in the official City newspaper.

Adopted by the governing body and approved by the Mayor this 3rd day of August 2009.

ATTEST:

DARLENE M. STADLER, City Clerk

unknown spouse, if any Christopher Givens, Defendants.

> Case No. 09 Court Num Pursuant to K.S.A. C

NOTICE OF SUIT
THE STATE OF KANSAS. above-named defendar the unknown heirs, tors, administrators, de trustees, creditors and a

CITIMORTGAGE, IN HUNT, ET AL. First published in The Shawnee County Ledg Monday, August 10, 20 Monday, August 10, 20 Monday, August 10, 20 IN THE DISTRICT CO OF SHAWNEE COU

KANSAS CIVIL DEPARTME CitiMortgage, Inc. Suci in Interest to Principal Residential Mortgage,

Plaintiff,

Derek W. Hunt: John D. (Tenant/Occupant); Ma Doe (Tenant/Occupant); Roe (real name unknov Unknown spouse, if an of Derek W. Hunt; Terri Lynn Hunt aka Terri Hu Wachovia Bank of Dela fka First Union Nationa of Delaware, Defendants.

Case No. 09 Court Nu Pursuant to K.S.A. (

Notice Of Sur The State Of Kansas above-named defenda the unknown heirs, tors, administrators, de trustees, creditors and of any deceased defe the unknown spouses

The Shawnee County Ledger

P.O. Box 750062 Topeka, KS 66675 (785) 582-5800

CITY OF SILVER LAKE PO BOX 92 SILVER LAKE, KS 66539

Proof of Publicati

STATE OF KANSAS, SHAWNEE COUNTY, SS; Pam Rogers, of lawful age, being first duly sworn, dep and says that she is Legal Notices Billing Clerk for The County Ledger which is a newspaper printed in the Stal Kansas, published in and of general paid circulation on weekly, monthly or yearly basis in Shawnee County, K is not a trade, religious or fraternal publication, is publis least weekly fifty (50) times a year, has been so publis continuously and uninterrupted in said County and Stati period of more than one year prior to the first publication notice attached, and has been entered at the post office! Periodicals Class mail matter. That a notice was publis.

in all editions of the regular and entire issue for the following subject matter (also identified by the following case number,

City Official Title

if any) for ____ consecutive week(s), as follows:
NOTICE OF BUDGET HEARING--7/27/09

Legal Notices Billing Clerk

uly 27, 2009

Subscribed and sworn to before me on this date:

Notary Public

PENNY KNIGHT Notary Public - State of Kansas

NOTICE OF BUDGET HEARING

First published in The Shawnee County Ledger, Monday, July 27, 2009.

NOTICE OF BUDGET HEARING

The governing body of City of Silver Lake

, will meet on the 17th day of August, 2009, at 5:30 p.m. at City Hall (218 W. Raitroad) for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hail, 218 W. Railrond, Silver Lake, Kansas and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budg
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	ual for 2008	Current Year Estin	nate for 2009	Ргоро:	sed Budget for 201	0
FUND '	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estima Tax Rai
General	396,356	17.913	457,455	18.629	534,630	158,521	18.62
Debt Service							
				<u> </u>			
						:	·····
Special Highway	32,337	 	40,000		61,500	 	
Special Park and Recreation			2,500		5,600		
Water/Sewer Utility	297,818		350,850		417,100		
Water Sewer Debt Service	11,260						
DARE	1,195		2,600		2,600		
Non-Budgeted Funds							
Totals	738,906	17,913	853,405	18.629	1,020,830	158,521	18.629
Less: Transfers	46,700		23,500		60,000	120,521	10.02.5
Net Expenditure	692,206	1 <i>t</i>	829,905		960,830	1	
Total Tax Levied	150,137	1 1	160,756		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	8,381,702	1 1	8,629,698	٠ ا	8,509,561	i .	
Outstanding Indebtedness,		•		·			
January 1,	2007		2008		2009		
G.O. Bonds	0	l f	0 `		. 0		
Revenue Bonds	0	ľ	0	,	0		
Other	411,560	ľ	444,293		410,244		
Lease Purchase Principal	13,657	ſ	26,274	·	9,901	-	
Total	425,217		470,567	ľ	420,145		
*Tax rates are expressed in m	ills	•		•		•	

\$47.04